

**ATTACHMENT C - Financial statement for Friends of Swaziland**

Date range covered: From: **January 1, 2012** to: **December 31, 2012**

- ✘ The information is included in our updated Group Directory page on the NPCA website and/or in our Annual Report.

<b>INCOME:</b>		
<b>Opening balance</b>		<b>\$5617.19</b>
Dues (NPCA rebates)	\$423.75	
Donations	\$ 7511.00	
Events	\$ 0	
Merchandise sales	\$ 0	
<b>Other: (bank interest)</b>	\$ .39	
<b>TOTAL REVENUE</b>	<b>\$7935.14</b>	
<b>EXPENSES:</b>		
Newsletter	\$0.00	
Other Mailings and Postage	\$0.00	
NPCA affiliation Fee	Paid separately	
Projects in Swaziland	\$9522.74 1011.74 (PC Partnership: 1) Books for Swaziland; 2) Camp Glow; \$8000 to Young Heroes Foundation (Jan 2012 \$1000 YH donation & Nov 2012 \$7000 Switzerland to Swaziland YH donation); \$511 Support to Swazi youth participation at DC AIDS Conference	
Other: Paypal fees	\$68.94	
<b>TOTAL EXPENSES</b>	<b>\$9591.68</b>	
Closing Balance (opening balance plus total revenues less total expenses)	<b>\$3960.65</b>	